


**Sinhgad Technical Education Society's**  
**Academic Year - 2022-23**  
**Institute:-SKN Sinhgad School of Business Management**  
**Campus: Ambegaon**

Sr. No.	Particulars	Budgeted Expenses 2022-23	Sanctioned Expenses 2022-23
	<b>A) Non Recurring</b>		
1	Renovation of Exhisting Building	0	0
2	Equipment & Tools	0	0
3	Liabrary Books	65,000	50,000
4	Furniture & Fixtures	2,00,000	50,000
	<b>TOTAL A =</b>	<b>2,65,000</b>	<b>1,00,000</b>
	<b>B) Recurring</b>		
5	Salary & Allowances	1,78,70,042	1,78,70,042
6	Remuneration to Visiting Faculties	1,40,000	1,40,000
7	Preiodicals & Journals	30,000	30,000
8	Seminar & Exhibition	36,000	25,000
9	Gathering & Cultural Exp.	30,000	25,000
10	Exam. Fee	25,62,009	25,62,009
11	Eligibility Fee	1,25,250	1,25,250
12	University Prorata	1,26,957	1,26,957
13	Student Insurance	14,364	14,364
14	Affiliation Expenses	2,14,500	2,14,500
15	Office Expenses	60,000	25,000
16	Printing & Stationery	60,000	60,000
17	Postage & Courier & Telephone	8,500	7,000
18	Travelling & Conveyance	40,000	25,000
19	Student welfare Expenses	35,000	20,000
20	Staff welfare Expenses	80,000	50,000
21	Repairs & Maintenance	1,50,000	1,00,000
22	Consumables	30,000	20,000
23	Internet Charges	50,000	50,000
24	Software Exps.	52,000	35,000
25	Exam. Exp. Agair:st Exam. Grant	2,20,000	2,20,000
26	Training & Placement	20,000	20,000
27	Alur:ini Exps.	70,000	50,000
28	Membership Fees Exps.	15,000	10,000
29	Bank Charges & Commission	10,000	10,000
30	Refund of Fees/Deposit	25,20,000	25,20,000
	<b>TOTAL B =</b>	<b>2,45,69,622</b>	<b>2,43,55,122</b>
	<b>TOTAL A + B</b>	<b>2,48,34,622</b>	<b>2,44,55,122</b>

Approved / Not Approved-

  
 Dr. (Mrs.) Sunanda M. Navale  
 Founder Secretary

  
 Director

S.K.N. Sinhgad School of Business Management  
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